



Finance Committee Report to Convention

The Convention Finance Committee is comprised of the following members: Ken Boone (Chair), Steve Tuffin, Dennis Miluck, Souad (Sue) Soubra, Bob Black and Gerry Halabecki (REVP). Although she is not a member of the Committee, Rita Cantalini assists the Committee with their work.

Our funds were increased substantially in 2010 from \$112,361 to \$178,358 as a result of the PSAC Triennial Convention. Our Area Councils, Regional Women's Committees and Regional Equity Committees continue to grow and develop with a number of new Committees joining the Region over the past 3 years. They are a valuable resource to our members and help to keep our union strong and viable. Their involvement is evidence of our commitment to our members and to issues important to the membership. As a result their funding has been increased.

The National Office provides each Region with Convention/Delegate Assistance funding. Once again the Ontario Council has decided to allocate all of these monies towards assisting our Delegates to attend Convention.

The Convention Finance Committee met to develop a three year budget which has been approved by the PSAC Ontario Council. The Committee also met to review resolutions that had been assigned to Finance.

We are submitting the proposed budget for 2012, 2013 and 2014 for approval by the Delegates.

Moved by Ken Boone and seconded by Brother Tuffin.

Respectfully submitted,

Finance Committee:

Ken Boone (Chair), Steve Tuffin, Dennis Miluck, Souad Soubra
Bob Black and Gerry Halabecki (REVP)